

**BUDGET AMENDMENT – FY 2016**

**Approved**

Date: December 28, 2015

Department: BUILDING MAINTENANCE

**Commissioners Court**

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

**DEC 28 2015**

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET.” (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

| FUND                         | DEPARTMENT                   | LINE ITEM TITLE          | AMOUNT         |
|------------------------------|------------------------------|--------------------------|----------------|
| 0800<br>General Debt Service | 6100<br>General Debt Service | 57000-00<br>Transfers To | \$1,215,000.00 |
|                              |                              |                          |                |
|                              |                              |                          |                |
|                              |                              |                          |                |

REASON      To reverse the transfer we did to close the Tax Note Debt Service Fund. Tax Note issued in 2015 requires a significant cash balance as the debt payment is due early in the fiscal year, long before the tax revenue is collected each year. This budget will allow for the transfer to Fund 0850 for the reason mentioned.

DEPARTMENT HEAD - J.R. (Kirk) Kirkpatrick

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

  
Roger Harmon, Johnson County Judge

Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Rick Bailey, Comm. Pct. #1

Voted: \_\_\_ yes, \_\_\_ no, \_\_\_ abstained

  
Kenny Howell, Comm. Pct. #2

Voted:  yes, \_\_\_ no, \_\_\_ abstained

  
Jerry D. Stringer, Comm. Pct. #3

Voted: \_\_\_ yes, \_\_\_ no, \_\_\_ abstained

  
Larry Woolley, Comm. Pct. #4

Voted:  yes, \_\_\_ no, \_\_\_ abstained

ATTEST:

  
Becky Ivey, County Clerk



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**Approved**

Date: December 28, 2015

Department: JUSTICE COURT BUILDING SECURITY

**Commissioners Court**

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

DEC 28 2015

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| FUND                                       | DEPARTMENT  | LINE ITEM TITLE          | AMOUNT    |
|--|-------------|--------------------------|-----------|
| 0410<br>Justice Court Building<br>Security | 4570<br>JP3 | 56510-AJ<br>Equip-NonCap | \$5000.00 |
|  |             |                          |           |
|  |             |                          |           |
|  |             |                          |           |

REASON Panic Button System-Alvarado Sub-Courthouse. Reception Problems.

DEPARTMENT HEAD

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

*Roger Harmon*

**Roger Harmon, Johnson County Judge**

Voted:  yes,  no,  abstained

*Rick Bailey*

**Rick Bailey, Comm. Pct. #1**

Voted:  yes,  no,  abstained

*Kenny Howell*

**Kenny Howell, Comm. Pct. #2**

Voted:  yes,  no,  abstained

*Jerry D. Stringer*

**Jerry D. Stringer, Comm. Pct. #3**

Voted:  yes,  no,  abstained

*Larry Woolley*

**Larry Woolley, Comm. Pct. #4**

Voted:  yes,  no,  abstained

ATTEST: *Becky Ivey*  
**Becky Ivey, County Clerk**

